

**RED RIVER VALLEY ASSOCIATION
FY 2016 APPROPRIATIONS (\$000)
CIVIL WORKS**

<u>I. Studies (GI)</u>	FY 15 Enacted	RRVA FY 16 Request	Pres FY 16 Budget	House Mark Up	Sen Mark Up	Conf
1. Navigation into SW Arkansas: Feasibility	-0-	500	-0-	-0-	-0-	
2. Red River Waterway, LA – 12’ Channel, Recon	-0-	WRRDA	-0-	-0-	-0-	
3. Bossier Parish, LA						
4. SE Oklahoma Water Resource Study: Feasibility						
5. Washita River Basin, OK						
6. SW Arkansas Ecosystem Restoration: Recon Study						
7. Cypress Valley Watershed, TX						
8. Sulphur River Basin, TX	500	500	500	500	500	
9. Wichita River Basin above Lake Kemp, TX: Recon						
10. Red River Above Denison Dam, TX & OK: Recon						
11. Red River Waterway, Index, AR to Denison Dam						
12. Mountain Fork River Watershed, OK & AR, Recon						
13. Walnut Bayou, Little River, AR						
14. Little River County/Ogden Levee, AR, Recon						
15. Red River Waterway, Index to Denison, Bendway						
<u>II. Construction General (CG)</u>						
1. Red River Waterway: J. B. Johnston Waterway, LA	499	21,100	-0-	-0-	-0-	
2. Chloride Control Project, TX & OK	-0-	9,293 7,200- TX 2,093- OK	-0-	-0-	-0-	
3. Red River Below Denison Dam; AR & LA a. Bowie County Levee, TX	90	12,000 -0-	-0-	-0-	-0-	
4. Red River Emergency Bank Protection	-0-	20,200	-0-	-0-	-0-	
5. Pine Creek Lake, OK	16,333 +6,082	1,957	1,957	1,957	1,957	
<u>III. Continuing Authority Program (CAP)</u>						
1. Big Cypress Valley Watershed, TX: Section 1135						
2. Palo Duro Creek, Canyon, TX: Section 205	-0-	100	-0-	-0-	-0-	
3. Millwood, Grassy Lake, AR: Section 1135						
4. Miller County Levee, AR, Sec 1135	-0-	500	-0-	-0-	-0-	
5. OK Comprehensive Water Plan, Sec 22						

**NOTE: The + numbers indicate the funds received in FY 2015 from the ‘additional’ funding pots.
Congress enacted in FY15: \$5.467 Billion
President’s FY16 Budget: \$4.732 Billion
House Mark-up: \$5.6 Billion / Senate Mark-up: \$5.50 Billion**

NOTE: House & Senate markups have CG ‘Additional Funding’ pots:

Flood & Storm Damage Reduction – House: \$136,117,000	Senate: \$60,000,000
Flood Control – House: \$105,000,000	Senate: \$50,000,000
Navigation – House: \$49,500,000	Senate: \$112,305,000
Other Authorized Project Purposes – House: \$10,000,000	Senate: \$25,000,000
Inland Waterway Trust Fund Projects – House: \$108,000,000	Senate: \$108,600,000

**RED RIVER VALLEY ASSOCIATION
CIVIL WORKS PROJECTS
OPERATIONS AND MAINTENANCE (O&M)
FY2016 (\$000)**

Project	FY15 Enacted	RRVA FY16 Req.	President FY16	House Markup	Senate Markup	Conference
DeQueen Lake, AR	1,912 + 72	2,297	1,754	1,754	1,754	
Dierks Lake, AR	1,631 + 25	2,449	1,702	1,702	1,702	
Gillham Lake, AR	1,509 + 54	2,059	1,519	1,519	1,519	
Millwood Lake, AR	2,691 + 11	3,791	2,946	2,946	2,946	
Bayou Bodcau Reservoir, LA	1,277 +9.35	1,904	1,221	1,221	1,221	
Bayou Pierre, LA	23	23	23	23	23	
Caddo Lake, LA	204 +1.25	402	209	209	209	
Wallace Lake, LA	217	916	226	226	226	
J. Bennett Johnston Waterway, LA Basic Annual O&M Backlog Maintenance	8,260 + 2,400 + 41.45	26,002 10,500 15,502	8,782	8,782	8,782	
Old River, LA (MR&T)	8,388	9,246	9,246	9,246	9,246	
Broken Bow Lake, OK	3,275	4,713	2,213	2,213	2,213	
Hugo Lake, OK	1,828 + 5	2,496	1,996	1,996	1,996	
Pine Creek Lake, OK	1,884 +142	1,566	1,336	1,336	1,336	
Sardis Lake, OK	1,039 + 5	991	991	991	991	
Waurika Lake, OK	1,173 + 1	2,472	1,662	1,662	1,662	
Chloride Control, Area VIII, TX	1,827 + 535		1,660	1,660	1,660	
Denison Dam & Lake Texoma, TX Basic Annual O&M & Backlog Shoreline Management Plan	11,224 + 13	9,656	9,656	9,656	9,656	
Estelline Springs, TX	40	33	33	33	33	
Lake Kemp, TX	260	302	302	302	302	
Pat Mayse Lake, TX	1,393 + 2	1,065	1,065	1,065	1,065	
Jim Chapman Lake, TX	1,957 + 2	2,000	1,466	1,466	1,466	
Lake of the Pines, TX	3,432	3,500	3,408	3,408	3,408	
Wright Patman Dam & Lake, TX	3,495 +320	3,500	4,270	4,270	4,270	

NOTE: The + numbers indicate the funds received in FY 2015 from the ‘additional’ funding pots.

The House & Senate markups have O&M ‘Additional Funding’ pots:

House O&M:

Deep Draft Harbor & Channel – House: \$234,000,000

Small, Remote or Subsistence Navigation – House: \$42,500,000

Inland Waterways – House: \$42,000,000

Other Authorized Purposes – House: \$35,100,000

Navigation Maintenance – House: -0-

Senate: \$135,000,000

Senate: \$150,000,000

Senate: \$45,000,000

Senate: \$120,000,000

Senate: \$33,346,000