

**RED RIVER VALLEY ASSOCIATION
FY 2019 APPROPRIATIONS (\$000)
CIVIL WORKS**

<u>I. Studies (GI)</u>	FY 17 Enacted	RRVA FY 18 Request	Pres FY 18 Budget	President FY 2019 Budget
1. Navigation into SW Arkansas: Feasibility	-0-	-0-	-0-	-0-
2. Red River Waterway, LA – 12’ Channel, Recon Approved in March 2017 Annual Report to Congress	-0-	WRDA 2018	-0-	
3. Bossier Parish, LA	-0-		-0-	
4. SE Oklahoma Water Resource Study: Feasibility	-0-		-0-	
5. Washita River Basin, OK	-0-		-0-	
6. SW Arkansas Ecosystem Restoration: Recon Study	-0-		-0-	
7. Cypress Valley Watershed, TX	-0-		-0-	-0-
8. Sulphur River Basin, TX	-0-	-0-	-0-	
9. Wichita River Basin above Lake Kemp, TX: Recon	-0-		-0-	
10. Red River Above Denison Dam, TX & OK: Recon	-0-		-0-	
11. Red River Waterway, Index, AR to Denison Dam	-0-		-0-	
12. Mountain Fork River Watershed, OK & AR, Recon	-0-		-0-	
13. Walnut Bayou, Little River, AR	-0-		-0-	
14. Little River County/Ogden Levee, AR, Recon	-0-		-0-	
15. Red River Waterway, Index to Denison, Bendway	-0-		-0-	
<u>II. Construction General (CG)</u>				
1. Red River Waterway: J. B. Johnston Waterway, LA	-0- +5,965 Mitigation	12,910	-0-	-0-
2. Chloride Control Project, TX & OK Texas - 7,500 / Oklahoma - 800	-0-	7,750	-0-	-0-
3. Red River Below Denison Dam; AR & LA a. Bowie County Levee, TX	-0-	6,300	-0-	-0-
4. Red River Emergency Bank Protection	-0-	19,600	-0-	-0-
5. Pine Creek Lake, OK (Dam Safety Project)	+1,933	-0-	-0-	-0-
6. McKinney Bayou, AR, PED	-0-	50	-0-	

NOTES: Local Sponsor Column – Sponsor indicated in (); (?) indicates No Sponsor identified and need one to continue
(L) indicates Sponsor not required now but need one for feasibility; N/A – No Sponsor required.

NOTE: Crossed through studies and projects are not currently active, due to lack of a local sponsor and funding.

NOTE: Additional funds received from the FY17 Omnibus Bill ‘additional funds’ indicated by **+xxxx**.

Total CG Additional FY 2017 Funds: \$7,898,000

Civil Works Budget – Nation Wide

President’s FY18 Budget: \$5.002 Billion

Congress enacted in FY17: \$6.1 Billion

Civil Works Budget – Nation Wide

President’s FY19 Budget: \$4.785 Billion

RED RIVER VALLEY ASSOCIATION

CIVIL WORKS PROJECTS

OPERATIONS AND MAINTENANCE (O&M)

FY2019 (\$000)

Project	Enacted FY17	RRVA Request	President FY18	President FY19
DeQueen Lake, AR	1,780	2,800	1,708	1,433
Dierks Lake, AR	1,768 +100	2,200	1,778	1,506
Gillham Lake, AR	1,556	2,160	1,527	1,305
Millwood Lake, AR	2,631 +200	3,630	7,362	4,335
Bayou Bodcau Reservoir, LA	1,471	2,976	1,512	1,289
Bayou Pierre, LA	23	53	42	33
Caddo Lake, LA	209	234	198	208
Wallace Lake, LA	226	383	213	245
J. Bennett Johnston Waterway, LA Flood Damage Repair Dredging	8,714 +9,800 +2,400	22,556	12,288	11,881
Old River, LA (MR&T) O&M Backlog Maintenance	8,086 +85 +2,620	7,500	6,384	???
Broken Bow Lake, OK	2,788	2,788	7,427	2,074
Hugo Lake, OK	1,813	3,352	1,622	2,524
Pine Creek Lake, OK	6,535	1,500	1,439	1,671
Sardis Lake, OK	889	889	2,245	1,285
Waurika Lake, OK	1,561	2,411	1,630	1,859
Chloride Control, Area VIII, TX	1,575	2,000	1,794	1,799
Denison Dam & Lake Texoma, TX Basic Annual O&M Backlog Maintenance	17,854	11,000	8,581	7,980
Estelline Springs, TX	35	35	35	39
Lake Kemp, TX	277	300	291	280
Pat Mayse Lake, TX	1,287	1,352	1,234	1,397
Jim Chapman Lake, TX	1,624	2,000	1,975	1,895
Lake of the Pines, TX	4,210	8,985	4,071	4,159
Wright Patman Dam & Lake, TX	3,371 +1,619	4,971	3,958	5,418

NOTE: Additional funds received from the FY17 Omnibus Bill ‘additional funds’ indicated by **+xxxx**.

Total O&M Additional FY 2016 Funds: \$16,824,000

**** \$12,200 for J. Bennett Johnston Waterway**